## **APPENDIX F - SCRWA 20-YEAR PROJECTED**

CAPITAL IMPROVEMENT BUDGET

Property	C R W.A Construction	FUID								2001 - 2020										FUNDING, 509	The second second
The column	PROJECTS	3100-3301	1997-2001	5003-5909	7603-2664	2004-2004	3000 5004	7000 (DOT)	2007-2366	2106-2007	present.		2371 42912	2312-2213	H13-8674	2214-2818	2015-2016	3011-2017		2018 1848	2919-2021
The control of the	Canada and	2 0m) 657	2551,914	2,170,292	8,208,408	1,600,268	120,400	2,681,566	15,902,011	18.169(127	102,662	1005,000	150,998	3114.001	5314.175	218.153					75,768
	Sept Sim Valley Rets Dated AHMS.	100,00	1.602.500	1,000,000	3378 900																
	110			2001000	-	12 (52)															
State   Stat	est co-Capte Outer. 2000 Baspnest Furnish.															_		-			
Second   S	1985 Generally 1830/1900/1							14207				-		212,606					-		
Second Column   Second Colum								149.207			_						-		_		71,684 71,684
Column   C								- Additional													
Second Column   Col	1973 D-6 Twictor (04000000000)															200,241	\$1,213				
Second Column   Col	1999 Boom Mover (2145)				-	-	200,001									194,500					
MATERIAL	1999 1T Taxes (2177)		10004									-					11,03				37.000
Montpower part of Confidence   19	Solar Venices				-	-	204,361									375,910	102,628				
The content of the	4340 Improvements: 3 MICO Recompany Province Constitution:																				
13-25   15-2	Rate Plant Into Eng/Ad		200-																		
1915   1916   1916   1917   1918	3 MSC screwert Recement Plant Capacity	120,400		60.11	00791				417.815	MONE				M0 471	500 766						-
1915   1916   1916   1917   1918	Rac Plant Cap mg Cores			2.564,137	2.636,591 7.819,772				2,734 (00) 2,194 (00)	2,810 B85 3,281,800				3,169,783	3.766.676 3.767,474						
Part	3 MUC increment whetlands / Lieges	173.915						199,400													-
See Descript From:	Supprei	175.815	166.660	1 767,017	2,172,341			199.400	14490	2.515.259 2.515.259			224.249	1,650,252	1,864,458						
### PART CAN DESCRIPTION   172-121	River Decharge Pernit	204,000	62,700 es			-							-								
11   Mile   Part   Pa		120,016																			
First   Conf. Comment   Conf	5.000W																				
\$1,000 Team Country \$1,000	Fert Pont Cap mg Comm			-	-																
\$4000   \$400	6.5 MGD Prave Capacity:	919 760	601.401								111.344	2,000,436									
9 5000 Service Control   14177 15000   15000	0.5MSO Teacher Cone		2,830,440 on																		
0.0000 Tearment Cover   1.0000 Tearment Cover   1.00000 Tearment Cover   1.00000 Tearment Cover   1.00	9 6 MGG Plant Capacitic 9 6ASC Teathwrit Englag				481,727					->											
18 20000 Tearners Cores	Substate Committee Committ				481,727	2,740,814		-		-											
150/03 princer Engine   150/03   150/	14 25 VCD Plant Capacity. 14 25 VCD Treatment English							\$366,207	2,004,006	124314											
1000 prilare Pro Core   1,011 10   1,001 1	School Service Constitute Constitute							4,010,020	20,829,875	21,884.725											
Part	15VGD interest Pring Engine	7,401,156													-						
Total Performance   \$1,000	Surve													-							
Construct Control Color   Spirit   Sp						271271		4313.000	W 101 660	STANGEST.	194.44	16619	Market .	16070	COLAR						
# 66 - Twelfors   450 Operand Couper   10							26 61									373,510	122,626				129.790
##5 Destroyer Company		1,110,000	100.70	CONTRACT		A.200.4															
Constitute	4455 Overheid Chaldes	40.862	27,616	29,000	45,750	13,725	1,002	22 462	191,200	190,020	864	17,641	1,121	90,292	26,979	1,860	614	-			645
Face 239 5211,205 5550,706 5125,941 8,710,857 2,745,947 207,963 4,446,848 28,317,963 27,007 107,258 5,007,95 5,007,251 207,051 107,255 5,007,255 5,007,2		8,170,585			6.156,02h	2742.014	209,351	4,452,522	36,340,946	77.004.66	176 144	3,000,700	226,249	£252,306	5.675.662						
	D F-16 239	8,211,235	130,19	5.128,541	8,190,831	2764,307	207,385	1,150,001	20,371,760	2/4/25	177,526	3,0,0,197	10.361	5766.575	5.44.21	419,477	1000				